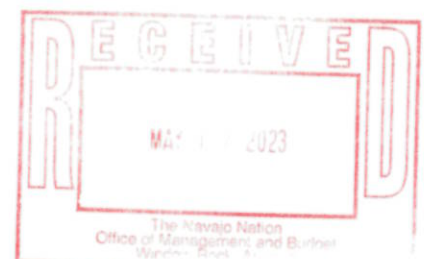


# **Kaibeto Chapter Warehouse Upgrade**





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK 0342

Date & Time Received: 12/20/2022 at 09:21

Date & Time of Response: 12/29/2022 at 17:00

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Warehouse - Upgraded with Re-Sheathing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$426,494

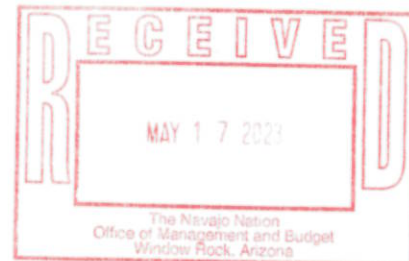
**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |  |   |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact           | <input type="checkbox"/> (2) Premium Pay                            |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:** 6.1, Provision of Government Services




**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |   |   |
|---|---|
| <input type="checkbox"/> Missing Form   | <input type="checkbox"/> Expenditure Plan incomplete        |
| <input type="checkbox"/> Supporting documentation missing   | <input type="checkbox"/> Funds will not be obligated by     |
| <input type="checkbox"/> Project will not be completed by 12/31/2026  | 12/31/2024  |
| <input type="checkbox"/> Ineligible purpose   | <input type="checkbox"/> Incorrect Signatory                |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                    | <input type="checkbox"/> Inconsistent with applicable NN or |
| <input type="checkbox"/> Additional information submitted is<br>insufficient to make a proper determination | federal laws  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 11/01/2022

Chapter's Kaibeto Chapter phone/email: 928-673-585/kaibeto@navajochapters.org  
mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053 website (if any): \_\_\_\_\_

This Form prepared by: Ella Dodson-Slick phone/email: 928-673-5850/edodson-slick@nnchapters.org  
Community Services Coordinator

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Warehouse - Upgraded with re-sheathing cordgate metalsecurity lights and floor concrete, water/power hookup

Chapter President: Tom Franklin, Jr phone & email: 928-640-3345/tfranklinjr@naataanii.org

Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanii.org

Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org

Chapter Treasurer: same as above phone & email: same as above

Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

Unknown at this time

Amount of FRF requested: \$426,493.50 FRF funding period: 10/01/2022 to 9/30/24 ☐ document attached

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$426,493.50 for the warehouse to store vital supplies, materials, equipments during the COVID-19 pandemic. These included PPE, donations, bottled water, water barrels, wood, wood pallets and other emergency supplies & materials. The size of the warehouse estimated by with eaves height 14' to 16'. The warehouse will be located on and is chapter property. The property will become an inventory of the chapter and will totally be responsible for the care and maintenance.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will help keep the equipments from getting weather damage, vandalism and keep the equipment in a covered area to prevent further weather damage. It will also be used for extra storage for materials and supplies. The warehouse will be secured.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

## APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Timeline: To be completed with in the next two years. December 31, 2026

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Elmer Johnson, CPMD Project Manager

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Kaibeto Chapter will be responsible for maintenance cost and insurance.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6: Revenue Replacement; 6.1 Provision of Government Services. This category is chosen since as these are purchases that are for equipment that have a variance of uses to the Chapter, in the aspect of a pandemic. Chapters are able to provide community support by delivering PPE, pack of water, and food boxes that could potentially keep more residents home during the pandemic.

☐ document attached

### Part 3. Additional documents.

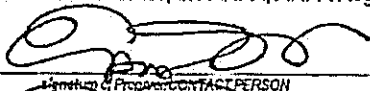
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☒ Chapter Resolution attached

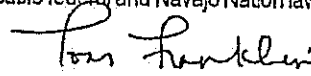
### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

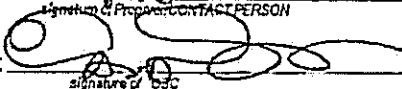
Chapter's  
Preparer:

  
signature of Preparer/CONTACT PERSON

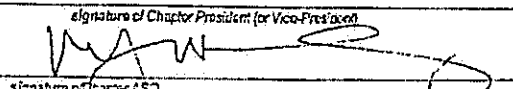
Approved by:

  
signature of Chapter President (or Vice-President)

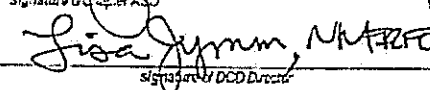
Approved by:

  
signature of Chapter ASD

Approved by:

  
signature of DCD Director

Approved to submit  
for Review:

  
signature of DCD Director

Job K2115180 US TREASURY-KAIBETO CH WHE UG  
Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	426,493.50-	426,493.50-			426,493.50-		1.00
1710	Program Revenue	Program Revenue	6 T	426,493.50-	426,493.50-			426,493.50-		1.00
1705	CG Revenue	CG Revenue	5 T	426,493.50-	426,493.50-			426,493.50-		1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	426,493.50-	426,493.50-			426,493.50-		1.00
1000	Revenues	Revenues	3 T	426,493.50-	426,493.50-			426,493.50-		1.00
6960	Subcontracted Services	Subcontracted Services	6 B N	426,493.50	426,493.50			426,493.50		1.00
6960	Subcontracted Services	Subcontracted Services	6 T	426,493.50	426,493.50			426,493.50		1.00
6950	Subcontracted Services	Subcontracted Services	5 T	426,493.50	426,493.50			426,493.50		1.00
6500	Contractual Services	Contractual Services	4 T	426,493.50	426,493.50			426,493.50		1.00
2000	Expenses	Expenses	3 T	426,493.50	426,493.50			426,493.50		1.00

Exhibit A has \$426,494  
for Kaibeto Chapter  
warehouse upgrade, but  
budget forms has  
\$426,493.50. Difference  
of 50¢.

*PH*



FY 2023

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

K2115180

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Kalbeho Chapter - WAREHOUSE-UPGRADE</u>		Division/Branch: <u>Community Development/Executive Office</u>	
Prepared By: <u>ELLA DODSON-SLICK</u>		Phone No.: <u>928-673-5850</u>		Email Address: <u>edodson-slick@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY	
NN Fiscal Recovery Funds	10/1/22-9/30/26	426,493.50	100%	2001 Personnel Expenses	Fund Type Code (A) NNC Approved Original Budget (B) Proposed Budget (C) Difference or Total
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	6 426,493.50 426,493.50
				7000 Special Transactions	
				8000 Public Assistance	
				9000 Capital Outlay	
				9500 Matching Funds	
				9500 Indirect Cost	
				TOTAL	\$0.00 426,493.50 426,493.50
PART IV. POSITIONS AND VEHICLES				(D)	(E)
Total # of Positions Budgeted:				0	0
Total # of Vehicles Budgeted:				0	0
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonlals Jim- Martin, Program Manager II</u>		APPROVED BY: <u>Dr. Pearl Yellowman, Executive Director</u>			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>12/19/2022</u>		<u>12/19/22</u>			
Program Manager's Signature and Date		Division Director Branch Chief's Signature and Date			

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page 2 of 3  
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.:

NEW

Program Name/Title:

Kalibeto Chapter - WAREHOUSE-UPGRADE

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

RESOLUTION # KB1QTR:16/10-22-04 UPGRADE WITH RE-SHEATHING CODGATE METAL, SECURITY LIGHTS AND CONCRETE FLOOR, HOOK UP WITH WATERELECTRIC POWER

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

TO STORE EMERGENCY SUPPLIES, MATERIALS AND HEAVY EQUIPMENT

Program Performance Measure/Objective:

TO STORE VITAL SUPPLIES, MATERIALS, EQUIPMENT DURING COVID-19 PANDEMIC

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1		1		1		1	
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Program Manager II

Program Manager's Printed Name

Dr. Pearl Yellowman, Executive Director

Division Director/Branch Chief's Printed Name

12/19/2022  
Program Manager's Signature and Date

Division Director/Branch Chief's Signature and Date



FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3  
BUDGET FORM 4

K2415180

PART I. PROGRAM INFORMATION:			
Program Name/Title: Kaibeto Chapter - WAREHOUSE-UPGRADE		Business Unit No.: <del>NEW</del>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 69100	Contractual Services Subcontracted Services WAREHOUSE - UPGRADE WITH RESHEATHING CORUGATE METAL, ROLL UP DOOR, SECURITY LIGHTS, CONCRETE FLOOR AND WATERELECTRIC HOOKED UP	426,493	426,493
6990 - Subcontracted Services		426,493	426,493
TOTAL		426,493	426,493

ENTERED  
5/19/23

Page        of         
PROJECT FORM

FOR OMB USE ONLY:

Resolution No:	OMB Analyst:
FMS Set Up Date:	Company No:



KB1QTR:16/10-22-04

## The Resolution of K'ai'Bii'Tó Chapter

**SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO PLAN, DESIGN AND CONSTRUCTION OF THE WAREHOUSE IN AMOUNT OF \$426,493.50**

**WHEREAS:**

- 1. The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and*
- 3. The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, and education; and*
- 4. American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021; and*
- 5. The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments; and*
- 6. The funding provides additional relief to address the continued negative impact of COVID-10; and*
- 7. The K'ai'Bii'Tó Chapter requests the renovation of the existing Warehouse, in which is in dire need of a repair and would be ready for emergencies in the future to store the Personal Protective Equipment (PPE), and to house the heavy equipment; and*
- 8. The K'ai'Bii'Tó Chapter requests the renovation to include 6 inches of Concrete Slab Flooring, one (1) Roll up Garage Door, Corrugated Metal Sheeting, and one (1) Standard Security Entrance Door; and*
- 9. The K'ai'Bii'Tó Chapter request the proposed upgrade for the warehouse by adding Infrastructure (waterline, sewer line, and powerline), street lights as Security, and Fencing around the perimenter; and*
- 10. The K'ai'Bii'Tó Chapter is attaching the map of the location of the existing warehouse.*

**NOW, THEREFORE, BE IT RESOLVED THAT:**

*The K'ai'Bii'Tó Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to Plan, Design, and Construction of the Community Warehouse in the amount of \$426,493.50*

**CERTIFICATION**

*We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16<sup>th</sup> day of October 2022*

**MOTION: Yolanda Ellis-Bleen**

**SECONDED: Linda Israel**

  
Tom Franklin, Jr., President

  
Yolanda Ellis-Bleen, Vice-President

  
Linda Israel, Secretary/Treasurer

**NOW, THEREFORE, BE IT RESOLVED THAT:**

*The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to make necessary long-term improvements in the K'ai'Bii'To Community for Design and Construction, Hiring of Temporary Employment, and Purchase of a Vehicle and a Heavy-Duty Goose-Neck Trailer in the amount of \$1,760,468.00*

**CERTIFICATION**

*We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'To Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16<sup>th</sup> day of October 2022*

**MOTION: Yolanda Ellis-Bleen**


**SECONDED: Linda Israel**



**Tom Franklin, Jr., President**



**Yolanda Ellis-Bleen, Vice-President**



**Linda Israel, Secretary/Treasurer**





## The Resolution of K'ai'Bii'Tó Chapter

**SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO MAKE NECESSARY LONG-TERM IMPROVEMENT TO THE K'AI'BII'TO COMMUNITY FOR PLANNING, DESIGNING, AND CONSTRUCTION AND ASSISTANCE IN THE AMOUNT OF \$1,760,468.00**

**WHEREAS:**

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*
3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*
4. *The K'ai'Bii'Tó Chapter recognizes that multi-generational and multi- family that have returned to the Navajo Nation due to the COVID19 Pandemic, in dire need of a storage facility of the PPE, dry goods, necessities, etc., transporting of heavy equipment, and temporary employees; and*
5. *The K'ai'Bii'Tó Chapter has selected projects within the community to combat COVID19:*
  - a. *Warehouse*
  - b. *Housing*
  - c. *Meeting Room Renovation*
  - d. *Temporary Employment*
  - e. *Purchase of a Vehicle*
  - f. *Purchase of a Heavy-Duty Goose-Neck Trailer*
6. *The K'ai'Bii'Tó Chapter will budget for the project listed; and*
7. *The K'ai'Bii'Tó Chapter shall provide the Navajo Nation Fiscal Recovery Fund Documents used in this plan as Exhibit A:*
  - a. *Navajo Nation Fiscal Recovery Document Checklist*
  - b. *Appendix A- Request Form & Expenditure Plan*
  - c. *Appendix B- Navajo Nation Budget Forms*
  - d. *Approving Chapter Resolution*